

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S630810) RUTF-Motor Vehicle Division
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 26,457,148	\$ 26,552,992	\$ 27,700,519	\$ 27,700,519
Salary Adjustment	95,844	950,577	0	0
	<u>26,552,992</u>	<u>27,503,569</u>	<u>27,700,519</u>	<u>27,700,519</u>
Total Resources	<u>\$ 26,552,992</u>	<u>\$ 27,503,569</u>	<u>\$ 27,700,519</u>	<u>\$ 27,700,519</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 25,497,839	\$ 27,503,569	\$ 27,700,519	\$ 27,700,519
Reversions	1,055,153	0	0	0
Total Disposition of Resources	<u>\$ 26,552,992</u>	<u>\$ 27,503,569</u>	<u>\$ 27,700,519</u>	<u>\$ 27,700,519</u>